SHAFFI CHEMICAL
Industries Limited

QUARTERLY REPORT
For The Period Ended 30 September, 2025

SHAFFI CHEMICAL INDUSTRIES LIMITED

SHAFFI CHEMICAL INDUSTRIES LIMITED

CORPORATE PROFILE

BOARD OF DIRECTORS

1.	Mr. Iftikhar Shaffi	Chief Executive	*(Executive)*
2.	Mr. Nazir Ahmad	Director	*(Independent)*
3.	Mr. Imran Kabir	Director	*(Independent)*
4.	Mr. Muhammad Sameer	Director	*(Non-Executive)*
5.	Mrs. Seema Iftikhar	Director	*(Non-Executive)*
6.	Mr. Hashim Aslam Butt	Director	*(Non-Executive)*
7.	Mr. Mohib Hussain	Director	*(Non-Executive)*

COMPANY SECRETARY

- Mr. Zahoor Ahmad

CHIEF FINANCIAL OFFICE

- Mr. Munawar Hussain

AUDIT COMMITTEE

1.	Mr. Imran Kabir	Chairman	*(Independent Director)*
2.	Mr. Muhammad Sameer	Member	*(Non-Executive Director)*
3.	Mr. Hashim Aslam Butt	Member	*(Non-Executive Director)*

HUMAN RESOURCE & REMUNERATION COMMITTEE

1.	Mr. Imran Kabir	Chairman	*(Independent Director)*
2.	Mr. Muhammad Sameer	Member	*(Non-Executive Director)*
3.	Mr. Hashim Aslam Butt	Member	*(Non-Executive Director)*

LEGAL ADVISOR

- A.K. Minhas Law Associates

AUDITORS

TABUSSUM SALEEM & CO.
Office No. 1, 3rd Floor, Madinah Heights, 87-E, Moulana Shoukat Ali Road,
Johar Town Lahore
Tel: 92-42-35173258
E.mail: mataabussum@hotmail.com

BANKERS

- Allied Bank Limited
- Askari Commercial Bank Limited
- Bank Alfalah Limited
- Habib Metropolitan Bank Limited
- Silk Bank Limited

REGISTERED OFFICE

- Plot No. 2, Gadoon Amazai, Industrial Estate, Swabi, Khyber Pakhtoonkhwa
  Tel: 0938-270696, 270697

FACTORY

- Plot No. 2, Gadoon Amazai, Industrial Estate, Swabi, Khyber Pakhtoonkhwa
  Tel: 0938-270697
  E.mail: scil_gad@hotmail.com

PRINCIPLE OFFICE

- 23-Km, Multan Road, Mohlanwal, Lahore
  Tel: 042-37540336-7
  Fax: 042-37540335
  E.mail: shaffichemical@diamondfoam.com

SHARE REGISTRAR

- M/s Corplink (Pvt) Limited
  Wings Arcade, 1-K Commercial, Model Town, Lahore
  Tel: 042-35916714, 35916719, 35839182
  Fax: 042-35869037
  E.mail: corplink786@yahoo.com

DIRECTORS' REPORT

Dear Shareholders,

On behalf of the Board of Directors of **Shaffi Chemical Industries Limited** I am pleased to place before you the unaudited quarterly financial statements of the company for the quarter ended September, 30, 2025.

FINANCIAL HIGHLIGHTS:

As already reported in Directors' Report of the latest annual financial statements, that the company has settled all liabilities and paid the outstanding annual listing fees to PSX to rectify the default under clause 5.11.1(e) of PSX Regulations. We have requested the removal of the company's name from the defaulter segment and its reclassification to the normal trading segment to restore trading in our shares. Whereas winding up petition filed by deputy registrar of companies Peshawar, is being contested by the company vigorously and in compliance of our revival plan submitted before Hon'ble High Court Peshawar, the management and shareholders, during the Extraordinary General Meeting (EGM) held on April 19, 2025, approved a special resolution to diversify into manufacturing and trading of furniture. The authorized capital was also increased from Rs.120 million to Rs.400 million, enabling to rights issue fundraising and equity expansion in the near future. We have also submitted the necessary information via PUCARS to PSX for shareholder notification and filed requisite documents with the Registrar of Companies Peshawar (SECP) for approval, which are currently under review.

However, during the quarter under review, the company has initiated the furniture business and secure sale revenue of Rs. 5.993 million and after adjustment of operating expenses of Rs. 0.483 million and finance cost of Rs. 1.471 million, profit / (Loss) after taxation arise at Rs. (0.580) million as against profit after taxation of Rs. 0.766 million of the preceding quarter of the corresponding quarter ended September 30, 2024.

FUTURE OUTLOOK:

The company is taking steps to revive its business operations by diversifying into furniture manufacturing and trading. This strategic move aims to protect minority shareholders' interests and generate revenue. In support of revival of business operations of the company, the management and shareholders of the company by passing the special resolutions in EOGM being held on April 19, 2025 has approved to convert its principal line of business to carry on the manufacturing and trading of furniture business and to increase the authorized capital from Rs. 120 M to Rs 400 M enabling to initiate the right issue for fund raising and equity expansion in near future. However in compliance of PSX Regulations, the material information has been transmitted to PSX through PUCARS for intimation to shareholders and thereafter in compliance of Companies Act, 2017, necessary information on prescribed forms have been filed with Registrar of companies Peshawar (SECP) for approval which are currently under review of the competent authority and hopefully approval for same will be granted accordingly. Meanwhile the company has requested to PSX to remove company name from defaulters' segment, so that trading in shares of the company may also be started to execute the right issuance process in near future.

EARNING PER SHARE:

The earnings per share of the company for the quarter under review is Rs. 0.05) as compared to Rs. 0.06 in the corresponding quarter ended 30th September, 2024.

ACKNOWLEDGEMENT:

The Board of Directors deeply expresses its appreciation to the staff, workers and all other stakeholders for their continued support in achieving the reported level of performance.

For and on behalf of Board

IFTIKHAR SHAFFI
Chief Executive

IMRAN KABIR
Director

Lahore
Dated:- 28th October, 2025

ڈائریکٹرز کی رپورٹ

پیارے شیئر ہولڈرز،

شفیع کیمیکل انڈسٹریز لمیٹڈ کے بورڈ آف ڈائریکٹرز کی جانب سے مجھے آپ کے سامنے 30 ستمبر 2025 کو ختم ہونے والی سہ ماہی کے لیے کمپنی کے غیر آڈیٹ شدہ سہ ماہی مالیاتی گوشوارے پیش کرتے ہوئے خوشی ہو رہی ہے۔

مالیاتی جھلکیاں:

جیسا کہ پہلے ہی تازہ ترین سالانہ مالیاتی بیانات کی ڈائریکٹرز کی رپورٹ میں بتایا گیا ہے کہ کمپنی نے تمام واجبات کا تصفیہ کر دیا ہے اور PSX کے ضابطوں کی شق 5.11.1 (e) کے تحت ڈیفالٹ کو درست کرنے کے لیے PSX کو بقایا سالانہ لسٹنگ فیس ادا کر دی ہے۔ ہم نے اپنے حصص کی تجارت کو بحال کرنے کے لیے ڈیفالٹر طبقہ سے کمپنی کا نام ہٹانے اور اسے عام تجارتی طبقہ میں دوبارہ درجہ بندی کرنے کی درخواست کی ہے۔ جبکہ ڈپٹی رجسٹرار آف کمپنیز پشاور کی طرف سے دائر کی گئی پٹیشن کو ختم کرنے کا کمپنی بھرپور طریقے سے مقابلہ کر رہی ہے اور معزز ہائی کورٹ پشاور میں جمع کرائے گئے ہمارے بحالی کے منصوبے کی تعمیل کرتے ہوئے، انتظامیہ اور شیئر ہولڈرز نے 19 اپریل 2025 کو منعقدہ غیر معمولی جنرل میٹنگ (ای جی ایم) کے دوران، ایک خصوصی قرارداد منظور کی جس کے تحت 19 اپریل 2025 کو ٹریڈنگ کے لیے ایک خصوصی قرارداد منظور کی گئی۔ مجاز سرمائے کو بھی 120 ملین روپے سے بڑھا کر 400 ملین روپے کر دیا گیا، جس سے مستقبل قریب میں رائٹس ایشو فنڈ ریزنگ اور ایکویٹی میں توسیع کی جا سکتی ہے۔ ہم نے شیئر ہولڈر کے نوٹیفکیشن کے لیے PUCARS کے ذریعے PSX کو ضروری معلومات بھی جمع کرائی ہیں اور منظوری کے لیے رجسٹرار آف کمپنیز پشاور (SECP) کے پاس مطلوبہ دستاویزات جمع کرائی ہیں، جن کا فی الحال جائزہ لیا جا رہا ہے۔

تاہم، زیر جائزہ سہ ماہی کے دوران، کمپنی نے فرنیچر کا کاروبار شروع کیا ہے اور محفوظ فروخت کی آمدن Rs.5 993 ملین اور آپریٹنگ اخراجات کی ایڈجسٹمنٹ کے بعد روپے۔ 0.483 ملین اور فنانس لاگت روپے۔ 1.471 ملین، ٹیکس کے بعد منافع/ (نقصان) روپے (0.580) ملین روپے ٹیکس کے بعد منافع کے مقابلے میں 30 ستمبر 2024 کو ختم ہونے والی اسی سہ ماہی کی پچھلی سہ ماہی کا 0.766 ملین۔

مستقبل کا نقطہ نظر:

کمپنی فرنیچر مینوفیکچرنگ اور ٹریڈنگ میں تنوع پیدا کر کے اپنے کاروباری آپریشنز کو بحال کرنے کے لیے اقدامات کر رہی ہے۔ اس اسٹریٹجک اقدام کا مقصد اقلیتی حصص یافتگان کے مفادات کا تحفظ اور آمدنی پیدا کرنا ہے۔ کمپنی کے کاروباری آپریشنز کی بحالی کی حمایت میں، کمپنی کی انتظامیہ اور شیئر ہولڈرز نے 19 اپریل 2025 کو منعقد ہونے والی EOGM میں خصوصی قراردادیں منظور کر کے فرنیچر کے کاروبار کی مینوفیکچرنگ اور ٹریڈنگ کو آگے بڑھانے کے لیے اپنی بنیادی لائن آف بزنس کو تبدیل کرنے اور مجاز سرمائے کو روپے سے بڑھانے کی منظوری دی ہے۔ M120 سے M400 روپے مستقبل قریب میں فنڈ

ریزنگ اور ایکویٹی کی توسیع کے لئے صحیح مسئلہ شروع کرنے کے قابل بناتا ہے۔ تاہم PSX کے ضوابط کی تعمیل میں، مواد کی معلومات کو PUCARS کے ذریعے حصص یافتگان کو اطلاع دینے کے لیے PSX کو منتقل کر دیا گیا ہے اور اس کے بعد کمپنیز ایکٹ، 2017 کی تعمیل میں، تجویز کردہ فارمز پر ضروری معلومات رجسٹرار آف کمپنیز پشاور (SECP) کے پاس منظوری کے لیے جمع کرائی گئی ہیں جو کہ فی الحال اتھارٹی کے زیرِ نظر ہیں اور امید ہے کہ ایپ کو منظوری کے لیے منظوری دی جائے گی۔ دریں اثنا، کمپنی نے PSX سے کمپنی کا نام ڈیفالٹرز کے حصے سے ہٹانے کی درخواست کی ہے، تاکہ مستقبل قریب میں کمپنی کے شیئرز کی تجارت بھی شروع کی جا سکے۔

فی شیئر کمائی:

زیرنظر سہ ماہی کے لیے کمپنی کی فی حصص آمدنی روپے ہے۔ (0.50) روپے کے مقابلے میں 30 ستمبر 2024 کو ختم ہونے والی اسی سہ ماہی میں 0.60۔

بورڈ کے لیے اور اس کی جانب سے

عمران کبیر	افتخار شفیع
ڈائریکٹر	چیف ایگزیکٹو

لاہور

بتاریخ:- 28 اکتوبر 2025

SHAFFI CHEMICAL INDUSTRIES LIMITED
STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2025

	NOTE	Sep-25 Rupees	Jun-25 Rupees
EQUITY AND LIABILITIES			
SHARE CAPITAL AND RESERVES			
Authorized share capital			
40,000,000 (2025: 12,000,000) ordinary shares of Rupees 10 each		400,000,000	400,000,000
Issued, subscribed and paid up share capital		120,000,000	120,000,000
FV Reserves		67,192	67,192
Accumulated Losses		-199,361,405	-198,781,133
Surplus on Revaluation of Land & Building		7,137,647	7,137,647
Surplus on Revaluation of Plant and Machinery (Held for Sale)		1,030,955	1,030,955
Total equity		(71,125,611)	(70,545,339)
LIABILITIES			
NON-CURRENT LIABILITIES			
Payable to Associated Company		44,696,519	44,696,519
		44,696,519	44,696,519
CURRENT LIABILITIES			
Payable to Director's		33,491,574	33,491,574
Trade and other payables		21,579,377	3,963,588
Accrued Markup		42,171,559	40,700,466
Provision for Taxation		296,012	296,012
Total liabilities		97,538,523	78,451,640
CONTINGENCIES AND COMMITMENTS			-
TOTAL EQUITY AND LIABILITIES		**71,109,431**	**52,602,820**

The annexed notes 1 to 13 form an integral part of this condensed interim financial information.

ASSETS	NOTE	Sep-25 Rupees	Jun-25 Rupees
NON-CURRENT ASSETS			
Property, plant and equipment		10,459,928	10,555,273
Long term investments		28,005,486	28,005,486
Long term deposits		223,560	223,560
		38,688,974	38,784,319
ASSETS CLASSIFIED AS HELD FOR SALE - CURRENT ASSET		2,693,285	2,693,285
CURRENT ASSETS			
Stock-in-trade		21,929,789	5,703,839
Trade debts		2,370,789	2,671,630
Advance income tax - net		250,853	240,363
Other receivables		3,843,210	1,366,691
Cash and bank balances		1,332,531	1,142,693
		29,727,172	11,125,216
TOTAL ASSETS		**71,109,431**	**52,602,820**

Chief Executive **Chief Financial Officer** **Director**

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE PERIOD ENDED SEPTEMBER 30, 2025 (UN-AUDITED)

	Notes	Quarter Ended September 30, 2025 Rupees		Quarter Ended September 30, 2024 Rupees
Sales - net		**5,993,830**		5,541,388
Cost of Sales	9	**(4,619,712)**	-77%	(4,313,498)
Gross Profit		**1,374,118**		1,227,890
Administrative Expenses		**(483,297)**		(389,841)
Other Operating Income/(Expenses)		**-**		-
		(483,297)		(389,841)
Operating Profit/(Loss)		**890,821**		838,049
Finance Cost		**(1,471,093)**		(2,546)
		(580,272)		835,503
Profit / (Loss) before Taxation		**(580,272)**		835,503
Taxation				
-Prior Year		**-**		
-Current		**-**		(69,267)
-Share of Tax of Associated Company		**-**		
		-		(69,267)
Profit / (Loss) after Taxation	-10%	**(580,272)**	14%	766,236
Earnings per share	10	**(0.05)**		0.06

The annexed notes 1 to 13 form an integral part of this condensed interim financial information.

Chief Executive | **Chief Financial Officer** | **Director**

CONDENSED INTERIM STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED SEPTEMBER 30, 2025 (UN-AUDITED)

	Quarter Ended	
	September 30, 2025	September 30, 2024
	Rupees	Rupees
PROFIT / (LOSS) FOR THE PERIOD	**(580,272)**	766,236
OTHER COMPREHENSIVE INCOME		
Items that will not be reclassified to profit or loss		
Gain/ (Loss) on remeasurement of staff retirement benefit of associated companies	-	-
Items that may be reclassified subsequently to profit or loss:		
Unrealized gain / (loss) arising on remeasurement of available for sale investments of associated companies	-	-
Unrealized gain arising on remeasurement of available for sale investments	-	-
Other Comprehensive income for the period	-	-
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD	**(580,272)**	766,236

The annexed notes 1 to 13 form an integral part of this condensed interim financial information.

Chief Executive **Chief Financial Officer** **Director**

CONDENSED INTERIM STATEMENT OF CHANGES IN EQUITY
FOR THE PERIOD ENDED SEPTEMBER 30, 2025 (UN-AUDITED)

	SHARE CAPITAL	CAPITAL RESERVES	REVENUE RESERVES	Surplus on revaluation of property, plant and equipment	TOTAL RESERVES	TOTAL EQUITY
		Fair Value Reserve	(Accumulated Loss) / Unappropriated Profit			
	(Rupees)					
Balance as at 01 July 2024	120,000,000	31,894	(182,050,424)	8,439,003	(173,579,527)	(53,579,527)
Incremental depreciation on surplus on revaluation of property, plant & equipment	-	-	-	-	-	-
Revaluation surplus arising during the year	-	-	-	-	-	-
Profit for the period	-	-	766,236	-	766,236	766,236
Other comprehensive income for the period	-	-	-	-	-	-
Total comprehensive loss for the period	-		766,236	-	766,236	766,236
Balance as at 30 September 2024	**120,000,000**	**31,894**	**(181,284,188)**	**8,439,003**	**(172,813,291)**	**(52,813,291)**
Balance as at 01 July 2025	**120,000,000**	**67,192**	**(198,781,133)**	**8,168,601**	**(190,545,340)**	**(70,545,340)**
Incremental depreciation on surplus on revaluation of property, plant & equipment	-	-	-	-	-	-
Profit for the period	-	-	(580,272)	-	(580,272)	(580,272)
Effect of items directly credited in equity by the associated companies		-	-	-	-	-
Other comprehensive income for the period	-	-	-	-	-	-
Total comprehensive loss for the period	-	-	(580,272)	-	(580,272)	(580,272)
Balance as at 30 September 2023	**120,000,000**	**67,192**	**(199,361,405)**	**8,168,601**	**(191,125,612)**	**(71,125,612)**

The annexed notes 1 to 13 form an integral part of this condensed interim financial information.

Chief Executive

Chief Financial Officer

Director

SHAFFI CHEMICAL INDUSTRIES LIMITED

CONDENSED INTERIM STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDED SEPTEMBER 30, 2025 (UN-AUDITED)

	Quarter Ended	
	September 30, 2025	September 30, 2024
	Rupees	Rupees
CASH FLOWS FROM OPERATING ACTIVITIES		
Profit/ (Loss) before taxation	**(580,272)**	835,503
Adjustments for :		
Depreciation	**95,345**	
Share of profit / (loss) of associated company	**-**	
Interest income	**-**	-
Finance cost	**-**	2,546
	95,345	838,049
Operating Profit before Working Capital Changes	**(484,927)**	838,049
Changes in Working Capital		
(Increase) / Decrease in Current Assets		
Stock-in-trade	**(16,225,950)**	841,736
Trade debts	**300,841**	(875,819)
Loans and Advances	**-**	-
Other Receivables	**(2,476,519)**	(235,065)
	(18,401,628)	(269,148)
Increase / (Decrease) in Current Liabilities		
Trade and Other Payables	**17,615,789**	40,329
Changes in Working Capital	**(785,839)**	(228,819)
Cash Generated from / (used in) Operations	**(1,270,766)**	609,230
Taxes paid	**(10,490)**	-
Finance Cost Paid	**-**	(2,546)
Net Cash Generated from / (Used in) Operating Activities	**(1,281,256)**	606,684
CASH FLOWS FROM INVESTING ACTIVITIES		
Net Cash Generated from Investing Activities	**-**	-
Net Cash Flows Before Financing Activities	**(1,281,256)**	606,684
CASH FLOWS FROM FINANCING ACTIVITIES		
Short Term Borrowings	**-**	-
Interest Income	**-**	-
Net Cash Flows From Financing Activities	**-**	606,684
Net Increase / (Decrease) in Cash & Cash Equivalents	**(1,281,256)**	606,684
Cash & Cash Equivalents at the Beginning	**1,142,694**	789,321
Cash & Cash Equivalents at the End	**(138,562)**	1,396,005

The annexed notes 1 to 13 form an integral part of this condensed interim financial information.

Chief Executive | **Chief Financial Officer** | **Director**

CONDENSED INTERIM NOTES TO THE FINANCIAL INFORMATION
FOR THE PERIOD ENDED SEPTEMBER 30, 2025 (UN-AUDITED)

1 STATUS AND NATURE OF BUSINESS

The Company was incorporated under the Companies Ordinance, 1984 as Public Limited Company on 27th September 1994. The shares of the company are quoted on Karachi and Lahore Stock Exchanges of Pakistan. The main activity of the company is to manufacture and process of Di-Octyle-Ortho Phathalates (DOP) Chemicals . Currently the company is to produce Lith and Diltex Binder. The registered office of the company is situated at Gadoon Amazai, Industrial Estate, Swabi, Khyber Pakhtoonkhwa.

2 BASIS OF PREPARATION

These condensed interim financial statements are un-audited and are submitted to the shareholders as required under Section 237 of the Companies Act, 2017. These interim financial statements are prepared in accordance with the requirements of the International Accounting Standards 34 ' Interim Financial Reporting '.

3 ACCOUNTING POLICIES

The accounting policies adopted in preparation of these financial statements are the same as those applied in the preparation of the preceding annual audited published financial statements of the Company.

4 ISSUED, SUBSCRIBED AND PAID UP CAPITAL

Number of shares			Un-Audited	Audited
September 30, 2025	June 30, 2025		**September 30, 2025**	June 30, 2025
			Rupees	Rupees
12,000,000	12,000,000	**Cash**	**120,000,000**	120,000,000
12,000,000	12,000,000		**120,000,000**	120,000,000

5 DEFERRED INCOME TAX

		September - 2025		
		Balance at the beginning of the period	**Recognized in profit & loss account**	**Balance at the end of the period**
Accelerated tax depreciation allowance		2,227,039	-	2,227,039
Surplus arising on revaluation of property, plant and equipment		-	-	
		2,227,039	-	2,227,039
Net Temporary differnce		2,227,039	-	2,227,039
Effect of accumulated tax losses		(15,318,177)		(15,318,177)
		(13,091,138)		(13,091,138)
Non recogniation of Deferred tax asset	5.1	**(13,091,138)**		**(13,091,138)**
		-	-	-

5.1 Deferred tax asset of Rs. 13.091 million (2024: 6.589 million) has not been recognised because the company is continuously sustaining losses and in the future years sufficient taxable profits will not be available against which they can be utilized.

6 CONTINGENCIES AND COMMITMENTS

There is no major change in contingencies and commitments as have been disclosed in last audited financial statement of the Company.

Un-Audited	Audited
September 30, 2025	June 30, 2025
Rupees	Rupees

7.1 Allocation of Depreciation

Cost of Sales		-	-
Administrative Expenses		**95,345**	3,095,161
		95,345	3,095,161

8 INVESTMENTS

Long term investment in associated company under equity method	8.1	**36,359,081**	36,359,081
Long term investment available for sale		**26,102**	26,102
		36,385,183	36,385,183

8.1 Long term investment in associated company under equity method

Long term investment in associated company under equity method	**28,005,486**	43,432,238
Less: Impairment loss		(7,073,157)
	28,005,486	36,359,081

	Un-Audited September 30, 2025 Rupees	Un-Audited September 30, 2024 Rupees
9 COST OF SALES		
Cost of goods manufactured	**20,845,662**	3,975,188
Opening stock of finished goods	**5,703,839**	789,433
	26,549,501	4,764,621
Closing stock of finished goods	**(21,929,789)**	-283,322
	4,619,712	4,481,299 #

10 EARNINGS PER SHARE

Profit / (loss) after taxation	**(580,272)**	766,236
	Number of shares	
Issued, Subscribed and Paid up Capital	**12,000,000**	12,000,000

	Un-Audited September 30, 2025 Rupees	Un-Audited September 30, 2024 Rupees
Earnings per share	**(0.05)**	0.06

11 TRANSACTIONS WITH RELATED PARTIES

Transactions and contracts with the related parties are carried out at arm's length prices determined in accordance with comparable uncontrolled price method.

The related parties comprises of associated companies, directors of the companies, key management personnels and staff retirement funds.

Detail of transactions with related parties:	Un-Audited September 30, 2025	Audited September 30, 2024
	Rupees in Millions	
Loan from related party		
Capital Industrial Enterprises (Private) Limited	**(44.697)**	(40.809)
Mark-up on loan from related party		
Capital Industrial Enterprises (Private) Limited	**(26.792)**	(33.543)
Purchases from ralated party		
Diamond Products (Private) Limited	**(3.145)**	(3.637)

	(3.145)	(3.637)
Diamond Home Textile (Pvt) Limited	**(18.875)**	-

12 Figures have been rounded off to the nearest rupee.

13 These condensed set of interim financial information was authorised for issue on October 28, 2025 by the board of directors of the Company.

Chief Executive	Chief Financial Officer	Director